



2016 NYWEA Administrative Dashboard



1/29/16

Financial Performance – 2015 Fiscal Year End

	ACTUAL	BUDGET	VARIANCE
Income	\$1,016,829	\$1,017,620	-791
Expenses	\$1,025,237	\$ 996,274	-28,963
Net	\$ (8,408)	\$ 21,346	

Reserves & Scholarship Fund

Emergency Reserves	Scholarship Fund
\$637,862	\$1,086,646

Scholarships – Since 1998

Amount Granted	Number of Students
\$322,000	151

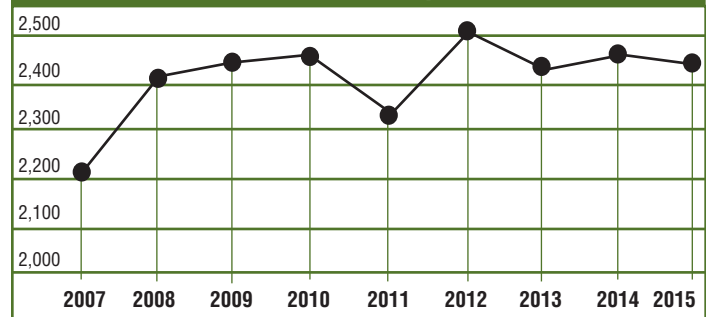
Meetings & Training Events – 2015

EVENT	ATTENDANCE
87th Annual Meeting	1,269
Blower Technologies (Western)	15
Anaerobic Digestion (Genesee)	32
Biosolids Drying (Central)	33
Blower Technologies (Capital)	22
Hazards and Compliance (Long Island)	23
Lower Pressure Sewer Systems (Lower Hudson)	37
Anaerobic Digestions (Capital)	32
Biosolids Drying (Capital)	20
Blower Technologies (Lower Hudson)	45
Asset Management (Western)	24
Blower Technologies (Genesee)	19
Asset Management (Central)	21
Anaerobic Digestion (Long Island)	27
Asset Management (Lower Hudson)	33
Anaerobic Digestion (Central)	64
Biosolids Drying (Genesee)	17
Anaerobic Digestion (Western)	27
Green Infrastructure (Long Island)	38
Asset Management (Capital)	34
Spring Technical Conference & Exhibition	204
NYC Watershed Science & Technical Conference	163
TOTAL	2,199

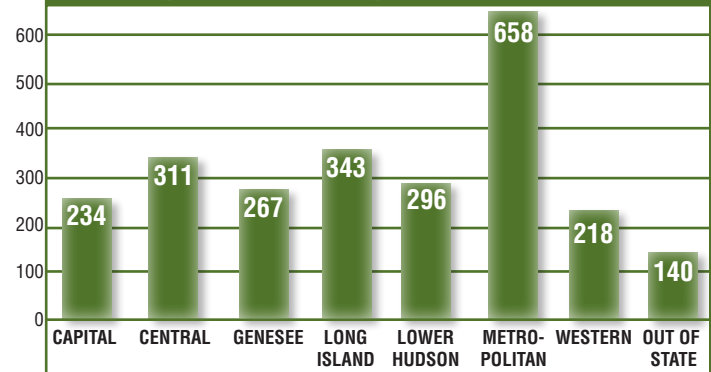
Website Visits

Homepage	39,590	Jobs Available	12,093
Operator Certification	24,204	Scholarships	11,783
Training	10,570		

Membership



Chapter Membership – 2015 Fiscal Year End



Utility Members – 2015 Fiscal Year End

Albany County Sewer District	Monroe County DES	Town of Riverhead
Brookhaven National Laboratory	North Chautauqua Lake SD	Town of Williamson
City of Albany	NYCDEP	Village of Bloomfield
City of Little Falls	Onondaga County Department of WEP	Village of Boonville
City of North Tonawanda	Rockland County Sewer District #1	Village of Endicott
City of Oneida	South & Center Chautauqua Lake	Village of Macedon
Erie County Div. Sewerage Mgmt.	Suffolk County DPW	Village of Northport
Gloversville/Johnstown WWTP	Town of Bethlehem	Village of Wayland
Great Neck WPC District	Town of Chenango	Washington County Sewer District
Herkimer County WWTP	Town of Gorham	Wayne County Water Authority
Manchester-Shortsville	Town of Jay DPW	Westchester County
	Town of Orangetown	
Total: 35 Utility Members		

Voluntary Collection Certification Program

(Since inception of program, 2004)

Certificates Issued 322

Wastewater Operator Certification Program

	NEW OPERATORS CERTIFIED	RENEWALS	PROCESSED FOR TESTING
2015	158	564	189

Contact Hours Issued (2015)

Engineers who Received PDHs	Certified Operators who Received RTCs
725	592